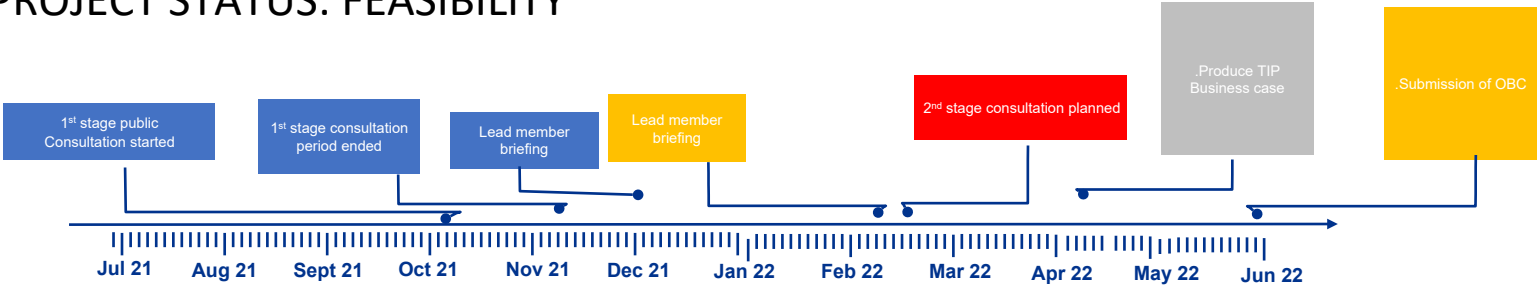


Complete	On track	May slip/ slipped non material	May slip with material impact
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Project update (January 2022) – TCF Dewsbury Town Centre W&C Improvements / TIP

Overall
RAG
Amber

PROJECT STATUS: FEASIBILITY



Summary
Walking & cycling improvements achieving better connectivity through safer and more direct routes. Supports the implementation of Dewsbury Blueprint and SDF by increasing options for sustainable modes and hence sustainable growth. The TIP co-funds Bond Street, Wellington Street and Leeds Rd – Bradford Rd Junction connection.

Timescale/Programme
Start on site 2022, Completion 2023/4.

Budget/Funding
Transforming Cities Fund £10.25m (total project), TIP £1.35m, Kirklees Council £2m

- Outputs (MHCLG KPIs)**
- Widened footways/improved paths – 400m
 - New improved cycle ways – 100m
 - New highway – tbc
 - New trees planted – tbc

- Dependencies:**
- Dewsbury Town Investment Plan
 - Mirfield-Dewsbury-Leeds WYTF
 - Dewsbury Bus Station TCF

- Key risks and mitigation**
- Negative outcome to 2nd stage consultation. Mitigation Undertake pre-consultation stakeholder engagement. Consult on option alternatives with a view to shortlist.
 - Traffic management during construction. Mitigation Effective traffic management plan to be produced well in advance of the construction phase commencing.
 - Impact on local businesses during construction Mitigation Engage into early consultation with all stakeholders including all affected businesses.

- Any issues to report:**
- Interrelationship of transport impacts of this scheme & TIP/M2D2L projects. Mitigation Dewsbury Town Centre + key routes transport model being developed; coordination between teams.

- Activities completed last six months period & underway**
- 1st stage public consultation on options completed.
 - Replacement options for those not supported reviewed.
 - Practical completion of access feasibility and technically feasible options identified.

- Activities due next six months**
- Further engagement with access groups.
 - Lead member briefing on new options (Feb21)
 - Production of TIP Business Case (Apr 22).
 - Commence 2nd stage public consultation.
 - Commence detail design.

Item	Last period	Current period	Trend
Programme	N/A	Amber	↔
Resourcing	N/A	Amber	↔
Stakeholders	N/A	Amber/Green	↔
Outputs	N/A	Amber	↔
OVERALL	N/A	Amber	↔